

# 2024 Impact Report

Woodstock Community Trust is a non-profit umbrella organization that empowers teams to carry out local projects to improve the quality of life in our community. We envision a healthy, vibrant and supportive community for people of all ages, identities, and walks of life.

2024 began with a portfolio of six projects. By the end of 2024 we had paused One House at a Time and brought on Woodstock Village Conservancy; engaged in a new fiscal sponsorship agreement with Little Branches Learning Center; and become the Fiscal Agent for Imagine Zero. These projects advanced local worker home ownership, natural resources, and childcare in our community.

Woodstock Community Trust maintained a strong and engaged board and welcomed three new board members for 2025 as we said farewell and thank you to our Secretary Elizabeth Frascoia. In addition, we want to thank and celebrate the more than 70 volunteers who during the course of the year helped our teams do their work.

The Board created its first strategic plan in 2024. We developed more tools to serve our projects and developed a plan to build our capacity and sustain the organization into the future.

Woodstock Community Trust helps the projects in its portfolio make meaningful contributions to the quality of life in our community by reducing their administrative expenses. We are committed to continuing to optimize their donors' investments in fulfilling their missions.

### **Our History**

Woodstock Community Trust was founded in 1997 to create affordable housing in Woodstock. In 2020, it became the Fiscal Sponsor for the Woodstock Area Relief Fund, a volunteer team that raised, managed, and distributed nearly \$1 million in aid to victims of the COVID-19 pandemic.

Since then, Woodstock Community Trust has sought to be a catalyst for a thriving future by supporting a range of volunteer-led projects that contribute to the local community.

## **2024 Project Highlights**



East End Park continues to be a favorite venue for events such as the Second Annual Woodstock Community Celebration, Pentangle Arts' Music by the River concert series, and Pride of Woodstock's tea dances. The team has planted new trees, replaced and repaired picnic tables, and finished building raised garden beds. The Park looks forward to the upcoming season, which will feature pollinator projects, more tree plantings, and educational opportunities.



The HUB is a community-funded organization with a clear mission: to bring stability when life throws you off course. We step in to provide support for essentials like rent, heating, childcare, and transportation to get you back on your feet.

In 2024, *The HUB* gave 299 grants to 161 individuals and families for general relief and 24 grants to 44 individuals and families for 2023 flood relief. The majority of these grants addressed medical-related financial stress, with the remainder for housing, utility insecurity, and other critical needs. Thanks to the generosity of our community, we've been able to assist our neighbors—whether facing a personal crisis or a widespread community emergency—by offering financial help and a path back to stability.

To learn more about

Woodstock Community Trust and our work,
visit us at

www.woodstockcommunitytrust.org



Local Deeds had an incredible inaugural year and made a tangible impact on housing stability in our community. This innovative program helps ensure that families and individuals who live and work here year-round can afford to stay, by offering up to 16% of a property's fair-market value in exchange for a permanent deed restriction—guaranteeing that at least one local worker lives in the home. In its first year, 18 housing units were secured, providing stable homes for 27 local workers and 15 local school children in our local schools. From single-family houses to condos, these homes now anchor families in Barnard, Bridgewater, Hartland, Pomfret, Reading, and Woodstock to strengthen our community for years to come.



Since 2019, One House at a Time bought, refurbished, and sold two single family homes and a two-unit duplex creating four homes for nine people to become part of the community. The Project bought the properties, one at a time, made repairs and upgrades, then sold each home with a down payment grant to working families. Infrastructure repairs and significant improvements, focused on energy efficiency, meant that the new owners had minimal out of pocket expense. In 2024. One House at a Time completed and sold its fourth home and transferred the remaining funds to the Local Deeds Project. The program has been paused until market conditions change.



The Ottauquechee River Trail is a 2.8 mile, family-friendly trail designed to provide public access to its unique and natural beauty. The first 0.3 miles of the ORT is universally accessible; the entire trail is mostly flat and easily walkable. The trail is entirely on private property and is located right next to East End Park.

Ottauquechee River Trail has successfully returned to "better than before" the devastation caused by the 2023 flood. Stone benches replaced the wooden ones at river access points; new bog bridges, trail signage, maps, and graphics were installed to improve visitor experience. In addition, ORT's property owners and contributors are now properly acknowledged. ORT's small but mighty leadership team looks forward to building on its success to fundraise for an ongoing trail maintenance program.



Woodstock Village Conservancy joined the portfolio in August 2024 and quickly assembled a team and refined the Project's vision. Its mission is to enhance and maintain public spaces and connectors in the Village of Woodstock. Since then the team has met with key stakeholders, formed partnerships, and explored Project opportunities. With municipal support and the generosity of individuals who share our vision. the team's first major effort will be to restore and improve The Green and make its perimeter access safe for pedestrians, bicyclists, and drivers.

## **2024 Revenue & Expense**



Fees and Other Revenue

**Administrative Expenses** 

\$47,645

(\$45,293)





**Donations** 

**Project Expenses\*** 

\$36,225

(\$37,490)





**Donations** 

Relief Grants / Project Expenses

\*using funds raised in prior years

\$468,161

(\$319,073)/ (\$110,386)





**Donations** 

Deed Grants\*/Project Expenses

\*includes funds raised in 2022

\*to Local Deeds after property sale

\$693,587

(\$910,029)/ (\$38,823)





Net Proceeds Disbursed\*

(\$166,267)





**Donations** 

\$50,119

(\$25,321)





**Donations** 

\$25,505

**Project Expenses** 

**Project Expenses** 

(\$12,728)

## **2024 Leadership Teams**



### **Woodstock Community Trust**

#### **Board of Trustees**

Jill Davies · Elizabeth Frascoia · Emily Friedman Pam Mathews · Caitlin McCurn · Mariza McKee Greg Olmstead · Wendy Spector · Nancy Winter



#### **East End Park**

#### **Project Leaders**

Annie Mears Abbott Stephanie Ambrose Barbara Barry Emily Friedman Mary MacVey Megan Pollack Jack Rossi Joby Thompson

#### The HUB

#### **Project Leaders**

Jill Davies Marian Koetsier Denise Lyons Shanna O'Berry Meg Seely

#### **Local Deeds**

#### **Project Leaders**

Jill Davies
Liza Deignan
Ginny Eames
Charlie Kimbell
Caitlin McCurn
Trena Tolliver
Sarah Glasser Tucker

#### One House at a Time

#### **Project Leaders**

Jill Davies Greg Olmstead

### Ottauquechee River Trail

### **Project Leaders**

Carry Barger Wendy Jackson Randy Richardson Tom Weschler

### Woodstock Village Conservancy

#### **Project Leaders**

Joe DiNatale Laura Dyess Mike Green Roger Logan Stuart Mathews Bettyanne McGuire Jack Rossi Wendy Spector Susie Stulz

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